

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Chattanooga

State: TN

PJ's Total HOME Allocation Received: \$20,104,506

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 8				
% of Funds Committed	91.72 %	93.32 %	5	93.41 %	35		32
% of Funds Disbursed	87.98 %	84.26 %	3	84.68 %	62		59
Leveraging Ratio for Rental Activities	0.16	1.68	6	4.72	3		3
% of Completed Rental Disbursements to All Rental Commitments***	83.92 %	83.41 %	6	80.76 %	30		28
% of Completed CHDO Disbursements to All CHDO Reservations***	72.09 %	76.78 %	5	68.18 %	48		47
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.08 %	65.56 %	6	80.32 %	42		41
% of 0-30% AMI Renters to All Renters***	56.76 %	45.71 %	4	45.16 %	77		72
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.92 %	71.15 %	5	95.04 %	53		51
Overall Ranking:			In State: 5 / 8		Nationally: 32		36
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,500	\$13,730		\$26,037	185	Units	21.60 %
Homebuyer Unit	\$20,320	\$12,452		\$14,755	263	Units	30.70 %
Homeowner-Rehab Unit	\$26,779	\$24,670		\$20,487	409	Units	47.70 %
TBRA Unit	\$0	\$11,227		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chattanooga TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,622	\$83,885	\$28,812
State:*	\$41,564	\$70,469	\$32,351
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	7.7	22.7	28.4	0.0
Black/African American:	91.3	74.9	70.9	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.1	0.8	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	32.8	32.7	37.9	0.0
2 Persons:	34.4	25.1	23.7	0.0
3 Persons:	19.1	19.5	20.8	0.0
4 Persons:	9.3	12.0	12.7	0.0
5 Persons:	3.8	9.6	3.4	0.0
6 Persons:	0.0	0.8	1.2	0.0
7 Persons:	0.0	0.4	0.2	0.0
8 or more Persons:	0.5	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.6	35.9	27.1	0.0
Elderly:	19.1	4.8	38.6	0.0
Related/Single Parent:	32.2	34.7	17.6	0.0
Related/Two Parent:	7.7	14.7	13.0	0.0
Other:	4.4	10.0	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.5	4.4 #
HOME TBRA:	0.0	
Other:	8.2	
No Assistance:	62.3	

of Section 504 Compliant Units / Completed Units Since 2001 69

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chattanooga

State: TN

Group Rank: 32
(Percentile)

State Rank: 5 / 8 PJs

Overall Rank: 36
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	83.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	72.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

